



## UN Development Programme

### Haiti - Port-au-Prince

**Award ID:** 00099905  
**Award Title:** Programme de relèvement post-Matthew  
**Start Year:** 2016  
**End Year:** 2019  
**Implementing Partner**  
**(Executing Agency):** UNDP

#### Budget (US\$) as of Last Revision on 05-December-2019

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	160,087.00
WFP	30000 Programme Cost Sharing	7,926.00
CAN	30000 Programme Cost Sharing	7,134,606.59
JPN	30000 Programme Cost Sharing	1,749.00
UAE	30000 Programme Cost Sharing	150,000.29
KOICA	30000 Programme Cost Sharing	1,005,959.06
GVT	30071 Programme cost sharing - GOV1	14,762.00
DIGIGOOD	57000 UNF STF Intl Partnership	5,042.00
<b>Total Budget (2019 and Beyond)</b>		8,480,131.94
<b>Total Expenditure (2018 and Prior)</b>		9,027,605.84
<b>Award Total</b>		
<b>Unprogrammed/Unfunded</b>		

**Responsible Party**  
**(Implementing Agent):** UNDP

**Revision Type:** General Revision 22

**Brief Description :**

---



## UN Development Programme Haiti - Port-au-Prince

Cette révision a été initiée pour aligner les dépenses réelles et les prévisions budgétaires sur l'Award 99905 en 2019 et d'aligner le budget au fonds disponible après à une réduction du financement par le Canada. Il est aussi question d'enregistrer USD 150,000 reçus de l'Emirates Arabes

Sur le PID103114

Nous avons :

- Diminué le budget de 2019 de \$ 269,409.28
- Diminué le budget de 2020 de \$ 2,912,146.56

Sur le PID103320

Aucun Changement

Sur le PID105326

Nous avons :

- Diminué le budget de 2019 de \$ (658,475.00)  
Soit \$ 391,663 Pour le Canada et \$ 126,899.00 pour KOIKA reporté sur 2020  
Diminué le Trac alloué de \$ 139,913.00
- Diminué le budget de 2020 \$ 351,924.13  
Soit \$ 328,823.13 pour le Canada ; une augmentation de \$ 126,899.00 pour KOIKA, une augmentation de 150,000 pour le fonds Emirates Arabes  
Diminué le Trac alloué de \$ 139,913.00

Suite à cette révision, le budget de l'award 99905 apparait comme suit :

PID	Année	Ancienne révision	Variation	Nouvelle révision
103114	2019	\$ 2,618,569.20	(269,409.28)	2,349,159.92
	2020	\$ 5,134,567.51	(2,912,146.56)	2,222,420.95
105326	2019	\$ 1,517,870.46	(658,475.00)	859,395.46
	2020	\$ 3,371,599.73	(351,924.13)	3,019,675.60

2019 : \$ 3,238,035.39

2020 : \$ 5,242,096.55

Budget Total: \$ 8,480,131.92

Agreed by: Stephanie Ziebell, *Stephanie Ziebell* Représentante Résidente Adj

Agreed by:

Agreed by:

Agreed by:



## Annual Work Plan

Haiti - Port-au-Prince

**Project:** 00099905

**Project Title:** Programme de relèvement post-Matthew

**Year:** 2019

**Report Date:** 5/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
		01 Support to recovery coord	24/10/2016		24/3/2018	UNDP	04000	UNDP
111CA Support ext. aid coor	1/6/2018	1/12/2020	UNDP	30000	CAN	72200 Equipment and Furniture	50,000.00	
112CA Decentralized capaci	1/6/2018	1/12/2020	UNDP	30000	CAN	75700 Training, Workshops and Confer	15,000.00	
			UNDP	30000	CAN	75100 Facilities & Administration	9,005.00	
			UNDP	30000	CAN	71300 Local Consultants	99,252.00	
			UNDP	30000	CAN	71600 Travel	0.00	
			UNDP	30000	CAN	71300 Local Consultants	18,552.00	
			UNDP	30000	CAN	75700 Training, Workshops and Confer	1,628.00	
			UNDP	30000	CAN	75100 Facilities & Administration	334.00	
			UNDP	30000	CAN	71600 Travel	2,279.00	
121CA Public Infrastructure	1/6/2018	1/12/2020	UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	10,000.00	
			UNDP	30000	CAN	71400 Contractual Services - Individ	37,177.00	
			UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	0.00	
			UNDP	30000	CAN	71600 Travel	4,000.00	
			UNDP	30000	CAN	72100 Contractual Services-Companie	32,976.00	
			UNDP	30000	CAN	75100 Facilities & Administration	10,736.88	
122CA Support local plannin	1/6/2018	1/12/2020	UNDP	30000	CAN	72200 Equipment and Furniture	10,000.00	
			UNDP	30000	CAN	73400 Rental & Maint of Other Equip	13,000.00	
			UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	45,000.00	
			UNDP	30000	CAN	71600 Travel	15,000.00	
			UNDP	30000	CAN	72200 Equipment and Furniture	0.00	
			UNDP	30000	CAN	75100 Facilities & Administration	20,178.08	
			UNDP	30000	CAN	72100 Contractual Services-Companie	19,811.00	
			UNDP	30000	CAN	71400 Contractual Services - Individ	154,717.97	
			UNDP	30000	CAN	71300 Local Consultants	0.00	
			UNDP	30000	CAN	75700 Training, Workshops and Confer	33,040.00	
			UNDP	30000	CAN	72300 Materials & Goods	9,784.50	



# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905  
 Project Title: Programme de relèvement post-Matthew  
 Year: 2019

Report Date: 5/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	123CA Support equality	1/6/2018	1/12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	20,218.75
				UNDP	30000	CAN	72200	Equipment and Furniture	-652.00
				UNDP	30000	CAN	74200	Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	CAN	72100	Contractual Services-Companies	102,125.00
				UNDP	30000	CAN	75100	Facilities & Administration	10,398.62
				UNDP	30000	CAN	71600	Travel	1,000.00
				UNDP	30000	CAN	72300	Materials & Goods	0.00
				UNDP	30000	CAN	75700	Training, Workshops and Confer	0.00
				UNDP	30000	CAN	61300	Salary & Post Adj Cst-IP Staff	40,500.00
				UNDP	30000	CAN	72100	Contractual Services-Companies	202,000.00
				UNDP	30000	CAN	71600	Travel	40,000.00
				UNDP	30000	CAN	75700	Training, Workshops and Confer	36,834.00
				UNDP	30000	CAN	72300	Materials & Goods	10,000.00
				UNDP	30000	CAN	75100	Facilities & Administration	13,678.83
				UNDP	30000	CAN	72200	Equipment and Furniture	80,000.00
	131CA Technical Adm. Supp	1/6/2018	1/12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	71,335.42
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	5,000.00
				UNDP	30000	CAN	74200	Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	CAN	71400	Contractual Services - Individ	84,178.25
				UNDP	30000	CAN	72400	Communic & Audio Visual Equip	25,575.00
				UNDP	30000	CAN	72100	Contractual Services-Companies	6,500.00
				UNDP	30000	CAN	70000	Operating Expenses	-0.09
				UNDP	30000	CAN	75700	Training, Workshops and Confer	15,000.00
				UNDP	30000	CAN	61300	Salary & Post Adj Cst-IP Staff	428,334.50
				UNDP	30000	CAN	72200	Equipment and Furniture	46,296.30
				UNDP	30000	CAN	61200	Salaries Costs - GS Staff	68,345.00
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	3,000.00
				UNDP	30000	CAN	71600	Travel	36,000.00



## Annual Work Plan

Haiti - Port-au-Prince

**Project:** 00099905  
**Project Title:** Programme de relèvement post-Matthew  
**Year:** 2019

**Report Date:** 5/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	131CA Technical Adm. Supp	1/6/2018	11/12/2020	UNDP	30000	CAN	73100	Rental & Maintenance-Premises	60,320.00
				UNDP	30000	CAN	72300	Materials & Goods	9,078.00
				UNDP	30000	CAN	62200	Recur Payroll Costs-GS Staff	185,185.19
				UNDP	30000	CAN	75100	Facilities & Administration	76,240.72
				UNDP	30000	CAN	62100	Recur Payroll Costs - NP Staff	-14,803.00
<b>TOTAL</b>									
00103320	Early recovery - Matthew	24/10/2016	24/3/2018	UNDP	57000	DIGIGOOD	75100	Facilities & Administration	2,349,159.92
				UNDP	57000	DIGIGOOD	72800	Information Technology Equipm	329.85
	02 Cash for Work - FAES	24/10/2016	24/3/2018	UNDP	30071	GVT	75100	Facilities & Administration	4,712.15
				UNDP	30071	GVT	72600	Grants	429.96
	03 Cash for Work - Japan	24/10/2016	24/3/2018	UNDP	30000	JPN	72600	Grants	14,332.04
				UNDP	30000	JPN	75100	Facilities & Administration	1,619.44
	07 Cash for work - PAM	24/10/2016	1/12/2018	UNDP	30000	WFP	71800	Contractual Services-Imp Partn	129.56
				UNDP	30000	WFP	75100	Facilities & Administration	7,338.89
				UNDP	30000	WFP	75100	Facilities & Administration	587.11
<b>TOTAL</b>									
00105326	Long term recovery - Matthew	24/10/2016	24/3/2018	UNDP	30000	KOICA	72100	Contractual Services-Companies	29,479.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300	Materials & Goods	-99,913.00
				UNDP	04000	UNDP	72600	Grants	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	53,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	13,000.00
				UNDP	30000	KOICA	71300	Local Consultants	61,488.00
				UNDP	30000	KOICA	72200	Equipment and Furniture	0.00
				UNDP	30000	KOICA	71200	International Consultants	0.00
				UNDP	30000	KOICA	71600	Travel	0.00
				UNDP	30000	KOICA	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	25.80
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	17,000.00



# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905  
 Project Title: Programme de relèvement post-Matthew  
 Year: 2019

Report Date: 5/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	01 Economic recovery (FW)	24/10/2016	24/3/2018	UNDP	04000	UNDP	71600	Travel	5,512.00
	02 Sustainable housing	24/10/2016	24/3/2018	UNDP	30000	KOICA	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	KOICA	72100	Contractual Services-Companies	96,858.96
				UNDP	30000	KOICA	74500	Miscellaneous Expenses	16,026.55
				UNDP	30000	KOICA	75100	Facilities & Administration	-24,085.20
				UNDP	30000	KOICA	71200	International Consultants	73,697.95
	03 Economic recovery (Cam)	24/10/2016	31/12/2019	UNDP	30000	KOICA	71400	Contractual Services - Individ	1.00
	311CA Community Infrastruc	1/6/2018	31/12/2020	UNDP	30000	CAN	71300	Local Consultants	1.00
				UNDP	30000	CAN	71600	Travel	882.00
				UNDP	30000	CAN	72100	Contractual Services-Companies	0.00
				UNDP	30000	CAN	72300	Materials & Goods	0.00
				UNDP	30000	CAN	75100	Facilities & Administration	1,101.59
	321CA Entrepreneurship dev	1/6/2018	31/12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	14,662.19
				UNDP	30000	CAN	71600	Travel	2,610.00
				UNDP	30000	CAN	74200	Audio Visual&Print Prod Costs	2,212.00
				UNDP	30000	CAN	75100	Facilities & Administration	1,078.00
				UNDP	30000	CAN	71500	UN Volunteers	10,500.00
				UNDP	30000	CAN	72200	Equipment and Furniture	0.00
				UNDP	30000	CAN	71300	Local Consultants	41,966.00
	322CA Inclusive markets	1/6/2018	31/12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	35,869.30
				UNDP	30000	CAN	75100	Facilities & Administration	6,128.73
				UNDP	30000	CAN	72200	Equipment and Furniture	3,050.00
				UNDP	30000	CAN	72300	Materials & Goods	4,307.00
				UNDP	30000	CAN	71600	Travel	3,500.00
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	3,000.00
				UNDP	30000	CAN	71300	Local Consultants	31,022.37
				UNDP	30000	CAN	71500	UN Volunteers	0.00



## Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Year: 2019

Report Date: 5/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	323CA Support green jobs	1/6/2018	31/12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	23,412.75
				UNDP	30000	CAN	75100	Facilities & Administration	6,137.02
				UNDP	30000	CAN	75700	Training, Workshops and Confer	0.00
				UNDP	30000	CAN	72100	Contractual Services-Companies	45,150.00
				UNDP	30000	CAN	71300	Local Consultants	7,557.00
				UNDP	30000	CAN	71600	Travel	5,000.00
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	0.00
	331CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	72100	Contractual Services-Companies	10,000.00
				UNDP	30000	CAN	75100	Facilities & Administration	28,713.96
				UNDP	30000	CAN	71500	UN Volunteers	0.00
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	CAN	70000	Operating Expenses	0.49
				UNDP	30000	CAN	73100	Rental & Maintenance-Premises	50,000.00
				UNDP	30000	CAN	61300	Salary & Post Adj Cst-IP Staff	157,313.00
				UNDP	30000	CAN	72300	Materials & Goods	10,386.00
				UNDP	30000	CAN	71600	Travel	10,000.00
				UNDP	30000	CAN	71400	Contractual Services - Individ	75,633.00
				UNDP	30000	CAN	61100	Salary Costs - NP Staff	45,592.00
				UNDP	30000	CAN	72200	Equipment and Furniture	-1.00
				UNDP	30000	CAN	72400	Communic & Audio Visual Equip	0.00
<b>TOTAL</b>									<b>859,396.46</b>
<b>GRAND TOTAL</b>									<b>3,238,035.38</b>



# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905  
 Project Title: Programme de relèvement post-Matthew

Report Date: 5/12/2019

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00103114 Recovery Capacities - Matthew	111CA Support ext. aid coor	1/6/2018	31/12/2020	UNDP	30000	CAN	71300	Local Consultants	110,000.00			
					30000	CAN	75100	Facilities & Administration	-10,640.00			
					30000	CAN	71600	Travel	0.00			
					30000	CAN	75700	Training, Workshops and Confer	19,440.00			
	112CA Decentralized capaci	1/6/2018	31/12/2020	UNDP	30000	CAN	71300	Local Consultants	0.00			
					30000	CAN	75700	Training, Workshops and Confer	0.00			
					30000	CAN	75100	Facilities & Administration	0.00			
					30000	CAN	71600	Travel	0.00			
	121CA Public Infrastructure	1/6/2018	31/12/2020	UNDP	30000	CAN	74200	Audio Visual&Print Prod Costs	18,750.00			
					30000	CAN	71600	Travel	4,000.00			
					30000	CAN	71400	Contractual Services - Individ	74,354.00			
					30000	CAN	75100	Facilities & Administration	34,738.14			
122CA Support local plannin	1/6/2018	31/12/2020	UNDP	30000	CAN	72100	Contractual Services-Companie	374,400.00				
				30000	CAN	72200	Equipment and Furniture	-43,526.86				
				30000	CAN	72400	Communic & Audio Visual Equip	6,250.00				
				30000	CAN	71400	Contractual Services - Individ	56,009.25				
123CA Support equality	1/6/2018	31/12/2020	UNDP	30000	CAN	71600	Travel	5,000.00				
				30000	CAN	75100	Facilities & Administration	36,916.40				
				30000	CAN	72100	Contractual Services-Companie	90,000.00				
				30000	CAN	72200	Equipment and Furniture	-142,900.00				
				30000	CAN	72300	Materials & Goods	3,461.50				
				30000	CAN	74200	Audio Visual&Print Prod Costs	149,500.00				
				30000	CAN	73400	Rental & Maint of Other Equip	7,000.00				
				30000	CAN	71300	Local Consultants	11,600.00				
123CA Support equality	1/6/2018	31/12/2020	UNDP	30000	CAN	75700	Training, Workshops and Confer	281,784.85				
				30000	CAN	71400	Contractual Services - Individ	0.00				
								30000	CAN	71600	Travel	8,000.00





# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905  
 Project Title: Programme de relèvement post-Matthew  
 Year: 2020

Report Date: 5/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	123CA Support equality	1/6/2018	1/12/2020	UNDP	30000	CAN	75700	Training, Workshops and Confer	5,000.00
					30000	CAN	72300	Materials & Goods	5,723.00
					30000	CAN	72100	Contractual Services-Companie	30,921.30
					30000	CAN	72200	Equipment and Furniture	20,000.00
					30000	CAN	74200	Audio Visual&Print Prod Costs	4,000.00
					30000	CAN	75100	Facilities & Administration	5,433.70
					30000	CAN	75100	Facilities & Administration	37,900.50
					30000	CAN	71400	Contractual Services - Individ	50,364.48
					30000	CAN	61300	Salary & Post Adj Cst:IP Staff	40,500.00
					30000	CAN	74200	Audio Visual&Print Prod Costs	0.00
					30000	CAN	72200	Equipment and Furniture	192,200.00
					30000	CAN	75700	Training, Workshops and Confer	100,000.00
					30000	CAN	73400	Rental & Maint of Other Equip	27,000.00
					30000	CAN	72300	Materials & Goods	59,968.02
					30000	CAN	71600	Travel	-2,000.00
	131CA Technical Adm. Suppt	1/6/2018	1/12/2020	UNDP	30000	CAN	72100	Contractual Services-Companie	0.00
					30000	CAN	61300	Salary & Post Adj Cst:IP Staff	390,433.64
					30000	CAN	71200	International Consultants	0.00
					30000	CAN	61200	Salaries Costs - GS Staff	32,605.75
					30000	CAN	71600	Travel	48,200.00
					30000	CAN	73400	Rental & Maint of Other Equip	1,500.00
					30000	CAN	75100	Facilities & Administration	40,834.94
					30000	CAN	70000	Operating Expenses	65,403.74
					30000	CAN	75700	Training, Workshops and Confer	13,000.00
					30000	CAN	72400	Communic & Audio Visual Equip	12,787.50
					30000	CAN	72100	Contractual Services-Companie	0.00
					30000	CAN	73100	Rental & Maintenance-Premises	5,160.00
					30000	CAN	72300	Materials & Goods	-225,281.65



## Annual Work Plan

Haiti - Port-au-Prince

**Project:** 00099905  
**Project Title:** Programme de relèvement post-Matthew

**Report Date:** 5/12/2019

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	131CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	166,627.75
<b>TOTAL</b>								<b>2,222,420.95</b>
00105326 Long term recovery - Matthew	01 Economic recovery (FW)	24/10/2016	24/3/2018	UNDP	30000	KOICA	71300 Local Consultants	3,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	51,335.48
				UNDP	30000	KOICA	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	31,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	578,236.11
				UNDP	30000	KOICA	71600 Travel	26,457.41
	02 Sustainable housing	24/10/2016	24/3/2018	UNDP	30000	KOICA	75100 Facilities & Administration	47,262.96
				UNDP	30000	KOICA	72100 Contractual Services-Companies	103,141.04
	311CA Community Infrastruc	1/6/2018	31/12/2020	UNDP	30000	CAN	72300 Materials & Goods	220,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	29,971.75
				UNDP	30000	CAN	72100 Contractual Services-Companies	242,739.47
				UNDP	30000	CAN	71600 Travel	4,500.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	0.00
				UNDP	30000	UAE	72100 Contractual Services-Companies	46,296.59
				UNDP	30000	UAE	75100 Facilities & Administration	11,111.11
	321CA Entrepreneurship dev	1/6/2018	31/12/2020	UNDP	30000	CAN	72200 Equipment and Furniture	96,000.00
				UNDP	30000	CAN	71500 UN Volunteers	25,500.00
				UNDP	30000	CAN	71300 Local Consultants	329,868.29
				UNDP	30000	CAN	71600 Travel	9,160.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	48,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	40,509.46
	322CA Inclusive markets	1/6/2018	31/12/2020	UNDP	30000	CAN	71600 Travel	3,500.00
				UNDP	30000	CAN	72200 Equipment and Furniture	3,050.00
				UNDP	30000	UAE	71300 Local Consultants	92,592.59
				UNDP	30000	CAN	71300 Local Consultants	109,686.36



## Annual Work Plan

Haiti - Port-au-Prince

**Project:** 00099905  
**Project Title:** Programme de relèvement post-Matthew  
**Year:** 2020

**Report Date:** 5/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	322CA Inclusive markets	1/6/2018	31/12/2020	UNDP	30000	CAN	73400	Rental & Maint of Other Equip	17,000.00
					30000	CAN	71500	UN Volunteers	39,720.00
					30000	CAN	72300	Materials & Goods	9,539.00
					30000	CAN	71400	Contractual Services - Individ	46,208.33
					30000	CAN	75100	Facilities & Administration	30,132.72
	323CA Support green jobs	1/6/2018	31/12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	36,419.83
					30000	CAN	71300	Local Consultants	29,431.97
					30000	CAN	72100	Contractual Services-Companies	250,799.61
					30000	CAN	75700	Training, Workshops and Confer	9,000.00
					30000	CAN	73400	Rental & Maint of Other Equip	3,000.00
	331CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	75100	Facilities & Administration	32,305.59
					30000	CAN	70000	Operating Expenses	35,216.86
					30000	CAN	61300	Salary & Post Adj Cst-IP Staff	48,462.55
					30000	CAN	72200	Equipment and Furniture	0.00
					30000	CAN	73400	Rental & Maint of Other Equip	25,000.00
			UNDP	30000	CAN	61100	Salary Costs - NP Staff	24,733.20	
				30000	CAN	71200	International Consultants	26,250.00	
				30000	CAN	72100	Contractual Services-Companies	11,000.00	
				30000	CAN	72400	Communic & Audio Visual Equip	37,788.00	
				30000	CAN	71400	Contractual Services - Individ	83,123.00	
			UNDP	30000	CAN	75100	Facilities & Administration	28,329.33	
				30000	CAN	71500	UN Volunteers	0.00	
				30000	CAN	72300	Materials & Goods	6,922.00	
				30000	CAN	71600	Travel	33,375.00	
				<b>TOTAL</b>					
<b>GRAND TOTAL</b>									
<b>3,019,675.61</b>									
<b>5,242,096.56</b>									



Haïti

**Feuille de route**

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Date : 05/12/2019

<b>Titre du Document :</b>	Révision Budgétaire
<b>No et Titre de l'Award:</b>	00099905 Appui au Gouvernement
<b>No et Titre du Projet :</b>	PID 00103114.Recovery Capacities Ma.PID 00105326 Long Recovery Matthew PID 00103320 Early Recovery Matthew

	Prénom et Nom	Fonction	Visa
<b>PROJET:</b>	Guy Manes Dorsainvil	Analyste Financier	
	Wlner Termilus	Chef de Projet	
<b>PROGRAMME</b>	Judeline Dorismé	A/Programme	
	Marie Pascale Ginette François	Chargée de Programme	
<b>MSU</b>	<i>Maïrelie Richard</i>	<i>Assoc. Prog.</i>	<i>6/12/19</i>
<b>Finances</b>	<i>Yanique Prene</i>		<i>6/12/19</i>
<b>MANAGEMENT</b>			
<b>Commentaires :</b>			



Project Resource Overview

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions		
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-j-k		
00099905	00103114	04000	00078	0	0	0	0	0	0	0	0	179	0	0	-179	-179	0	0
		04000	00012	0	0	0	0	100,000	0	100,000	9,918	86,115	0	0	3,967	-96,033	0	0
		04120	00012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	00078	0	4,204,825	75,419	4,280,245	2,518,569	5,134,568	7,653,137	327,686	1,814,925	0	1,000	375,959	2,136,634	0	1,177,105
	Sub Total Output 00103114			0	4,204,825	75,419	4,280,245	2,518,569	5,134,568	7,753,137	337,604	1,901,218	0	1,000	379,747	2,040,423	0	1,177,105
		04000	00012	0	0	0	0	0	0	0	0	-95	0	0	95	95	0	0
		28400	12711	0	0	0	0	0	0	0	0	-412	0	0	412	412	0	0
		30000	00188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	00159	0	-	0	-	0	0	0	0	0	0	0	0	0	0	0
		30000	00141	0	1,749	0	1,749	1,749	0	1,749	0	231	0	0	0	1,518	1,517	0
		30000	00037	0	7,926	-7,926	-	7,926	0	7,926	0	0	0	0	7,926	-	0	0
		30000	00032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30071	01107	0	14,877	0	14,877	14,762	0	14,762	0	14,874	0	0	-112	3	0	0
		57000	12910	0	5,109	0	5,109	5,042	0	5,042	0	5,099	0	0	-57	10	0	0
	Sub Total Output 00103320			0	29,660	-7,926	21,734	29,479	0	29,479	0	19,698	0	0	9,781	2,037	0	0
		04000	00012	0	0	0	0	200,000	0	200,000	0	60,087	0	0	139,913	-60,087	0	0
		30000	10712	0	1,151,411	0	1,151,411	289,425	716,534	1,005,959	11,987	103,661	0	0	173,777	1,035,763	1,033,579	0
		30000	00246	0	150,000	150,000	150,000	0	0	0	0	0	0	0	0	150,000	0	0
		30000	00078	0	2,929,058	0	2,929,058	1,028,446	2,655,066	3,683,512	41,439	417,615	0	0	569,393	2,470,004	0	2,590,793
	Sub Total Output 00105326			0	4,090,469	150,000	4,230,469	1,517,871	3,371,600	4,889,471	53,425	561,363	0	0	883,083	3,595,680	1,033,579	2,590,793
	Total for Project 00099905			0	8,314,954	217,494	8,532,448	4,165,920	8,506,167	12,672,087	391,029	2,502,279	0	1,000	1,272,611	5,636,139	1,033,579	3,767,898
	TOTAL			0	8,314,954	217,494	8,532,448	4,165,920	8,506,167	12,672,087	391,029	2,502,279	0	1,000	1,272,611	5,636,139	1,033,579	3,767,898

No Projet :	99905
Titre Projet :	Relevement Immediat
No Output :	103114/103320/105326
Titre Output :	Relevement Immediat

e révision budgétaire :

Décembre 2019

Code bailleur	Titre du bailleur	Code Fonds	Titre du Fonds	Année 2019		Année 2020		Année 2021		Total Contribution		
				Révision postée en Atlas Révision # 21	Augmentation /Diminution Révision # 22	Révision postée en Atlas Révision # 21	Augmentation /Diminution Révision # 22	Révision postée en Atlas Révision # 21	Augmentation /Diminution Révision # 22	Révision postée en Atlas Révision # 21	Augmentation /Diminution Révision # 22	
10712	Koica	30000	Cost Sharing	\$289,423.80	(151,899.00)	716,535.25	151,899.00	-	-	\$1,005,959.05	-	\$1,005,959.05
37	WFP	30000	Cost Sharing Programme	7,926.00	-	-	-	-	-	\$7,926.00	-	\$7,926.00
12	UNDP	4000	UNDP	300,000.00	(139,913.00)	-	-	-	-	\$300,000.00	(139,913.00)	\$160,087.00
246	Emirates	30000	Cost Sharing	-	-	-	150,000.00	-	-	\$0.00	150,000.00	\$150,000.00
141	Japon	30000	Cost Sharing	1,749.00	-	-	-	-	-	\$1,749.00	-	\$1,749.00
78	Canada	30000	Cost Sharing	3,547,016.87	(661,072.28)	7,789,631.97	(3,540,969.69)	-	-	\$11,336,648.84	(4,202,041.97)	7,134,606.87
12910	Digital goods	57000	UNE SFT Int Partnership	5,042.00	-	-	-	-	-	\$5,042.00	-	\$5,042.00
1107	GOVI	30071	Cost Sharing/GVT	14,762.00	-	-	-	-	-	\$14,762.00	-	\$14,762.00
				\$4,165,919.67	(952,884.28)	8,506,167.22	(3,239,070.69)	-	-	\$12,672,086.89	(4,191,954.97)	\$8,480,131.92

No Projet :	00099905
Titre Projet :	Relevement Immediat - Matthew
No Output :	103114/0103320/105326
Titre Output :	Relevement Immediat - Matthew

Date révision budgétaire :

Décembre 2019

Année 2019		Année 2020		Année 2021		Grand Total	
Révision postée en Atlas	Augmentation /Diminution	Révision postée en Atlas	Augmentation /Diminution	Révision postée en Atlas	Augmentation /Diminution	Révision postée en Atlas	Augmentation /Diminution
100,000.00	-	282,420.00	(1,63,620.00)	-	-	100,000.00	-
163,620.00	(40,363.00)	212,520.00	(212,520.00)	446,040.00	(203,993.00)	446,040.00	(203,993.00)
147,120.00	(114,327.00)	718,685.32	(249,720.04)	359,640.00	(326,847.00)	359,640.00	(326,847.00)
190,055.16	(95,165.28)	954,364.10	(455,992.36)	908,740.48	(344,885.32)	908,740.48	(344,885.32)
443,813.18	(133,282.00)	1,645,877.71	(1,133,762.24)	1,398,177.28	(589,274.36)	1,398,177.28	(589,274.36)
170,026.21	(30,478.00)	1,157,270.20	(605,998.90)	333,456.39	(121,011.02)	333,456.39	(121,011.02)
624,884.41	(105,794.00)	512,115.47	-	2,270,562.12	(1,239,556.24)	2,270,562.12	(1,239,556.24)
779,250.24	250,000.00	551,271.30	-	1,896,520.44	(355,998.90)	1,896,520.44	(355,998.90)
2,618,569.20	(269,409.28)	5,134,567.51	(2,912,146.56)	7,759,136.71	(3,181,555.84)	7,759,136.71	(3,181,555.84)

**PRODUIT 1**

Recovery Capacities - Matthew

Titre de l'activité

Activity	Révision postée en Atlas	Augmentation /Diminution	Nouvelle Révision
01 Support to recovery coord	100,000.00	-	100,000.00
111CA Support ext. aid coord.	163,620.00	(40,363.00)	123,257.00
112CA Decentralized capacity	147,120.00	(114,327.00)	32,793.00
121CA Public Infrastructure	190,055.16	(95,165.28)	94,889.88
122CA Support local planning	443,813.18	(133,282.00)	310,531.18
123CA Support equality	170,026.21	(30,478.00)	139,548.21
124CA Support local DRR	624,884.41	(105,794.00)	518,890.41
331CA Technical Adm. Support	779,250.24	250,000.00	1,029,250.24
<b>Total</b>	<b>2,618,569.20</b>	<b>(269,409.28)</b>	<b>2,349,159.92</b>

**PRODUIT 2**

Early Recovery Matthew

Titre de l'activité

Activity	Révision postée en Atlas	Augmentation /Diminution	Nouvelle Révision
01 Cash for Work - PNUD	-	-	-
02 Cash for Work - FAES	14,762.00	-	14,762.00
03 Cash for Work - Japan	1,749.00	-	1,749.00
04 Cash for work - New Zealand	-	-	-
05 Cash for work - Mauritius	-	-	-
07 Cash for work - PAM	5,042.00	-	5,042.00
323CA Support green jobs	7,926.00	-	7,926.00
331CA Technical Adm. Support	-	-	-
<b>Total</b>	<b>29,479.00</b>	<b>-</b>	<b>29,479.00</b>

**PRODUIT 3** Long term recovery - Matthew  
Titre de l'activités

Activity 1	01 Economic recovery (FW)	284,520.80	(224,406.00)	60,112.80	-562,999.20	84,495.00	647,434.20	847,460.00	(139,913.00)	707,547.00
Activity 2	02 Sustainable housing	204,903.00	(42,404.00)	162,499.00	153,595.26	42,404.00	195,999.26	358,498.26		358,498.26
Activity 3	03 Economic recovery (Can)									
Activity 4	311CA Community Infrastructure	133,253.37	(116,607.00)	16,646.37	916,000.11	(861,381.91)	554,618.20	1,049,253.48	(477,988.91)	571,264.57
Activity 5	321CA Entrepreneurship develop	185,004.00	(126,638.00)	58,366.00	371,628.00	177,409.75	549,037.75	556,632.00	50,771.75	607,403.75
Activity 6	322CA Inclusive markets	206,978.97	(120,101.00)	86,877.97	406,791.08	(55,367.65)	351,428.43	613,770.05	(175,463.65)	438,306.40
Activity 7	325CA Support green jobs	169,573.41	(82,317.00)	87,256.41	436,135.77	(75,168.42)	360,967.35	605,699.18	(157,485.42)	448,213.76
Activity 8	331CA Technical Adm. Supp	333,637.92	54,000.00	387,637.92	524,520.29	(164,319.89)	360,200.40	858,158.21	(110,319.89)	747,838.32
	<b>Total</b>	<b>1,517,871.47</b>	<b>(658,475.00)</b>	<b>859,396.47</b>	<b>3,371,599.71</b>	<b>(351,924.13)</b>	<b>3,019,675.58</b>	<b>4,889,471.18</b>	<b>(1,010,399.13)</b>	<b>3,879,072.05</b>
	<b>Total</b>	<b>4,165,919.67</b>	<b>(927,884.28)</b>	<b>3,238,035.39</b>	<b>8,506,167.22</b>	<b>(3,264,070.69)</b>	<b>5,242,096.53</b>	<b>12,672,086.89</b>	<b>(4,191,954.97)</b>	<b>8,480,131.92</b>





## UN Development Programme

### Haiti - Port-au-Prince

**Award ID:** 00099905  
**Award Title:** Programme de relèvement post-Matthew  
**Start Year:** 2016  
**End Year:** 2019  
**Implementing Partner**  
**(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 19-June-2019		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	300,000.00
WFP	30000 Programme Cost Sharing	7,926.00
CAN	30000 Programme Cost Sharing	11,336,648.84
JPN	30000 Programme Cost Sharing	1,749.00
KOICA	30000 Programme Cost Sharing	1,005,959.06
GVT	30071 Programme cost sharing - GOV1	14,762.00
DIGIGOOD	57000 UNF STF Intl Partnership	5,042.00
<b>Total Budget (2019 and Beyond)</b>		<b>12,672,086.90</b>
<b>Total Expenditure (2018 and Prior)</b>		<b>592,473.90</b>
<b>Award Total</b>		<b>13,264,560.80</b>
<b>Unprogrammed/Unfunded</b>		<b>0.00</b>

**Responsible Party****(Implementing Agent):** UNDP**Revision Type:** General Revision 21**Brief Description:**

Les récents événements qui ont caractérisé le contexte sociopolitique et sécuritaire de la République d'Haiti depuis le début de l'année 2019 n'ont pas été de nature à favoriser l'exécution du plan de travail annuel initial du Projet de Relèvement Post-Catastrophe. La conséquence première de cette situation a été la révision du PTA qui a exclu dans sa dernière version les engagements/activités qui ne seront pas tenus au cours de l'exercice 2019. A cet effet, et nonobstant des stratégies de relance développées par le Projet, le budget initial n'était pas suffisamment réaliste et nécessitait une révision à la baisse. Ci-dessous, les engagements qui nécessitaient suffisamment de temps et qui ne sauraient tenir dans le dernier semestre.

- Des plans de prévention de risque et désastres planifiés sur l'année 2019 ont été reportés sur 2020.
- Également des ateliers d'animation et de sensibilisation cartographie multirisque dans les Nippes se sont reportés sur l'année 2020.
- Des activités de formation cartographie sont reportées sur 2020
- Les éditions des outils de sensibilisation des plans de contingence communaux et des plans de prévention de risque sont reprogrammées sur 2020.
- Parmi les 12 plans de développement communaux qui ont été planifiés sur 2019, 4 ont été maintenus et 8 sont reportés sur 2020
- Des activités pour la sensibilisation et appropriation des PPRs sont aussi reprogrammés sur 2020.

Fort de tout cela, le projet a dû initier une révision budgétaire pour reporter \$1,040,070.82 sur 2020.

Ainsi, le output 103114 a diminué de \$773,309.95 sur les fonds du Canada et le output 105326 a diminué de \$266,760.87 sur les fonds de la KOICA.

Suite à cette révision, le budget 2019 du Projet « Relèvement post catastrophe/ AWD00099905 » passe à \$4,165,919.67

4/7/2019



**UN Development Programme**  
**Haiti - Port-au-Prince**

Agreed by:

Fernando Hiraldo, RR

A handwritten signature in black ink, appearing to read 'F. Hiraldo'.

Agreed by:

Agreed by:

Agreed by:



# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Report Date: 18/6/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103114 Recovery Capacities - Matthew	01 Support to recovery coord	24/10/2016	24/3/2018	UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	50,000.00
					04000	UNDP	72200	Equipment and Furniture	50,000.00
					30000	CAN	75700	Training, Workshops and Confer	15,000.00
	111CA Support ext. aid coord	1/6/2018	1/12/2020	UNDP	30000	CAN	75100	Facilities & Administration	12,120.00
					30000	CAN	71300	Local Consultants	131,500.00
					30000	CAN	71600	Travel	5,000.00
	112CA Decentralized capac	1/6/2018	1/12/2020	UNDP	30000	CAN	71300	Local Consultants	80,000.00
					30000	CAN	75700	Training, Workshops and Confer	42,000.00
					30000	CAN	75100	Facilities & Administration	11,120.00
	121CA Public Infrastructure	1/6/2018	1/12/2020	UNDP	30000	CAN	71600	Travel	4,000.00
					30000	CAN	74200	Audio Visual&Print Prod Costs	10,000.00
					30000	CAN	71400	Contractual Services - Individ	37,177.00
30000					CAN	74200	Audio Visual&Print Prod Costs	0.00	
30000					CAN	71600	Travel	4,000.00	
30000					CAN	72100	Contractual Services-Companies	124,800.00	
122CA Support local plannin	1/6/2018	1/12/2020	UNDP	30000	CAN	75100	Facilities & Administration	14,078.16	
				30000	CAN	72200	Equipment and Furniture	10,000.00	
				30000	CAN	73400	Rental & Maint of Other Equip	13,000.00	
				30000	CAN	74200	Audio Visual&Print Prod Costs	45,000.00	
				30000	CAN	71600	Travel	15,000.00	
				30000	CAN	72200	Equipment and Furniture	0.00	
			UNDP	30000	CAN	75100	Facilities & Administration	32,875.08	
				30000	CAN	72100	Contractual Services-Companies	30,000.00	
				30000	CAN	71400	Contractual Services - Individ	178,153.97	
				30000	CAN	71300	Local Consultants	0.00	
				30000	CAN	75700	Training, Workshops and Confer	120,000.00	
				30000	CAN	72300	Materials & Goods	9,784.50	



# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Year: 2019

Report Date: 18/6/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget									
		Start	End		Fund	Donor	Budget Descr	Amount US\$						
	123CA Support equality	1/6/2018	12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	27,882.75					
					30000	CAN	72200	Equipment and Furniture	10,000.00					
					30000	CAN	74200	Audio Visual&Print Prod Costs	6,000.00					
					30000	CAN	72100	Contractual Services-Companies	102,125.00					
					30000	CAN	75100	Facilities & Administration	12,560.62					
					30000	CAN	71600	Travel	1,000.00					
					30000	CAN	72300	Materials & Goods	0.00					
					30000	CAN	75700	Training, Workshops and Confer	10,000.00					
					30000	CAN	61300	Salary & Post Adj Cst:IP Staff	40,500.00					
					30000	CAN	72100	Contractual Services-Companies	202,000.00					
					30000	CAN	71600	Travel	40,000.00					
					30000	CAN	75700	Training, Workshops and Confer	110,000.00					
					30000	CAN	72300	Materials & Goods	10,000.00					
					30000	CAN	75100	Facilities & Administration	46,306.83					
					30000	CAN	72200	Equipment and Furniture	80,000.00					
	124CA Support local DRR	1/6/2018	12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	71,335.42					
					30000	CAN	73400	Rental & Maint of Other Equip	5,000.00					
					30000	CAN	74200	Audio Visual&Print Prod Costs	20,000.00					
					30000	CAN	71400	Contractual Services - Individ	84,178.25					
					30000	CAN	72400	Communic & Audio Visual Equip	25,575.00					
					30000	CAN	72100	Contractual Services-Companies	6,500.00					
					30000	CAN	70000	Operating Expenses	-0.09					
					30000	CAN	75700	Training, Workshops and Confer	15,000.00					
					30000	CAN	61300	Salary & Post Adj Cst:IP Staff	428,334.50					
					30000	CAN	61200	Salaries Costs - GS Staff	68,345.00					
					30000	CAN	73400	Rental & Maint of Other Equip	3,000.00					
					30000	CAN	71600	Travel	36,000.00					
					30000	CAN	73100	Rental & Maintenance-Premises	60,320.00					
						131CA Technical Adm. Supp	1/6/2018	12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	84,178.25
										30000	CAN	72400	Communic & Audio Visual Equip	25,575.00
30000	CAN	72100	Contractual Services-Companies	6,500.00										
30000	CAN	70000	Operating Expenses	-0.09										
30000	CAN	75700	Training, Workshops and Confer	15,000.00										
30000	CAN	61300	Salary & Post Adj Cst:IP Staff	428,334.50										
30000	CAN	61200	Salaries Costs - GS Staff	68,345.00										
30000	CAN	73400	Rental & Maint of Other Equip	3,000.00										
30000	CAN	71600	Travel	36,000.00										
30000	CAN	73100	Rental & Maintenance-Premises	60,320.00										



# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Year: 2019

Report Date: 18/6/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
	131CA Technical Adm. Supp	1/6/2018	1/12/2020	UNDP	30000	CAN	72300	Materials & Goods	9,078.00
				UNDP	30000	CAN	75100	Facilities & Administration	57,722.21
				UNDP	30000	CAN	62100	Recur Payroll Costs - NP Staff	-14,803.00
<b>TOTAL</b>									
00103320	Early recovery - Matthew	24/10/2016	24/3/2018	UNDP	57000	DIGIGOOD	75100	Facilities & Administration	2,618,569.20
				UNDP	57000	DIGIGOOD	72800	Information Technology Equipm	329.85
	02 Cash for Work - FAES	24/10/2016	24/3/2018	UNDP	30071	GVT	75100	Facilities & Administration	4,712.15
				UNDP	30071	GVT	72600	Grants	429.96
	03 Cash for Work - Japan	24/10/2016	24/3/2018	UNDP	30000	JPN	72600	Grants	14,332.04
				UNDP	30000	JPN	75100	Facilities & Administration	1,619.44
	07 Cash for work - PAM	24/10/2016	1/12/2018	UNDP	30000	WFP	71800	Contractual Services-Imp Parth	129.56
				UNDP	30000	WFP	75100	Facilities & Administration	7,338.89
<b>TOTAL</b>									
00105326	Long term recovery - Matthew	24/10/2016	24/3/2018	UNDP	30000	KOICA	72100	Contractual Services-Companies	29,479.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300	Materials & Goods	40,000.00
				UNDP	04000	UNDP	72600	Grants	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	53,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	13,000.00
				UNDP	30000	KOICA	71300	Local Consultants	61,488.00
				UNDP	30000	KOICA	72200	Equipment and Furniture	0.00
				UNDP	30000	KOICA	71200	International Consultants	0.00
				UNDP	30000	KOICA	71600	Travel	38,260.00
				UNDP	30000	KOICA	75100	Facilities & Administration	40,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	6,260.80
				UNDP	04000	UNDP	71600	Travel	17,000.00
				UNDP	30000	KOICA	73400	Rental & Maint of Other Equip	5,512.00
									0.00



# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Report Date: 18/6/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
		02 Sustainable housing	24/10/2016		24/3/2018	UNDP	30000	KOICA
			UNDP	30000	KOICA	74500 Miscellaneous Expenses	16,026.55	
			UNDP	30000	KOICA	71200 International Consultants	73,697.95	
			UNDP	30000	KOICA	75100 Facilities & Administration	15,177.76	
03 Economic recovery (Cana)	24/10/2016	1/12/2019	UNDP	30000	KOICA	71400 Contractual Services - Individ	1.00	
311CA Community Infrastruc	1/6/2016	1/12/2020	UNDP	30000	CAN	71300 Local Consultants	1.00	
			UNDP	30000	CAN	71600 Travel	5,500.00	
			UNDP	30000	CAN	72100 Contractual Services-Companies	60,000.00	
			UNDP	30000	CAN	72300 Materials & Goods	30,000.00	
			UNDP	30000	CAN	75100 Facilities & Administration	9,870.59	
321CA Entrepreneurship dev	1/6/2018	1/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	27,882.19	
			UNDP	30000	CAN	71600 Travel	6,000.00	
			UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	24,000.00	
			UNDP	30000	CAN	75100 Facilities & Administration	13,704.00	
			UNDP	30000	CAN	71500 UN Volunteers	10,500.00	
			UNDP	30000	CAN	72200 Equipment and Furniture	48,000.00	
			UNDP	30000	CAN	71300 Local Consultants	82,800.00	
322CA Inclusive markets	1/6/2018	1/12/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	47,789.67	
			UNDP	30000	CAN	75100 Facilities & Administration	15,331.73	
			UNDP	30000	CAN	72200 Equipment and Furniture	3,050.00	
			UNDP	30000	CAN	72300 Materials & Goods	4,307.00	
			UNDP	30000	CAN	71600 Travel	3,500.00	
			UNDP	30000	CAN	73400 Rental & Maint of Other Equip	3,000.00	
			UNDP	30000	CAN	71300 Local Consultants	130,000.00	
323CA Support green jobs	1/6/2018	1/12/2020	UNDP	30000	CAN	71500 UN Volunteers	0.00	
			UNDP	30000	CAN	71400 Contractual Services - Individ	23,412.75	
			UNDP	30000	CAN	75100 Facilities & Administration	12,561.02	



# Annual Work Plan

Haiti - Port-au-Prince

**Project:** 00099905

**Project Title:** Programme de relèvement post-Matthew

**Year:** 2019

**Report Date:** 18/6/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	323CA Support green jobs	1/6/2018	31/12/2020	UNDP	30000	CAN	75700	Training, Workshops and Confer	0.00
				UNDP	30000	CAN	72100	Contractual Services-Companies	103,600.00
				UNDP	30000	CAN	71300	Local Consultants	25,000.00
				UNDP	30000	CAN	71600	Travel	5,000.00
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	0.00
	331CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	72100	Contractual Services-Companies	10,000.00
				UNDP	30000	CAN	75100	Facilities & Administration	24,713.96
				UNDP	30000	CAN	71500	UN Volunteers	0.00
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	CAN	70000	Operating Expenses	0.49
<b>TOTAL</b>				UNDP	30000	CAN	61300	Salary & Post Adj Cst:IP Staff	157,313.00
				UNDP	30000	CAN	72300	Materials & Goods	10,366.00
				UNDP	30000	CAN	71600	Travel	10,000.00
				UNDP	30000	CAN	71400	Contractual Services - Individ	75,633.00
				UNDP	30000	CAN	61100	Salary Costs - NP Staff	45,592.00
<b>GRAND TOTAL</b>				UNDP	30000	CAN	72400	Equipment and Furniture	-1.00
				UNDP	30000	CAN	72400	Communic & Audio Visual Equip	0.00
									<b>1,517,871.46</b>
									<b>4,165,919.66</b>

# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Year: 2020

Report Date: 18/6/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103114 Recovery Capacities - Matthew	111CA Support ext. aid coord	1/6/2018	1/12/2020	UNDP	30000	CAN	71300	Local Consultants	211,500.00
					30000	CAN	75100	Facilities & Administration	24,360.00
					30000	CAN	71600	Travel	11,560.00
					30000	CAN	75700	Training, Workshops and Confer	35,000.00
	112CA Decentralized capac	1/6/2018	1/12/2020	UNDP	30000	CAN	71300	Local Consultants	149,000.00
					30000	CAN	75700	Training, Workshops and Confer	42,000.00
					30000	CAN	75100	Facilities & Administration	15,520.00
					30000	CAN	71600	Travel	6,000.00
	121CA Public Infrastructure	1/6/2018	1/12/2020	UNDP	30000	CAN	74200	Audio Visual&Print Prod Costs	18,750.00
					30000	CAN	71600	Travel	4,000.00
					30000	CAN	71400	Contractual Services - Individ	74,354.00
					30000	CAN	75100	Facilities & Administration	53,235.92
122CA Support local plannin	1/6/2018	1/12/2020	UNDP	30000	CAN	72100	Contractual Services-Companie	374,400.00	
				30000	CAN	72200	Equipment and Furniture	187,695.40	
				30000	CAN	72400	Communic & Audio Visual Equip	6,250.00	
				30000	CAN	71400	Contractual Services - Individ	256,009.25	
123CA Support equality	1/6/2018	1/12/2020	UNDP	30000	CAN	71600	Travel	5,000.00	
				30000	CAN	75100	Facilities & Administration	70,693.61	
				30000	CAN	72100	Contractual Services-Companie	90,000.00	
				30000	CAN	72200	Equipment and Furniture	6,100.00	
				30000	CAN	72300	Materials & Goods	3,461.50	
				30000	CAN	74200	Audio Visual&Print Prod Costs	149,500.00	
				30000	CAN	73400	Rental & Maint of Other Equip	7,000.00	
				30000	CAN	71300	Local Consultants	11,600.00	
				30000	CAN	75700	Training, Workshops and Confer	355,000.00	
				30000	CAN	71600	Travel	8,000.00	
					CAN	71400	Contractual Services - Individ	43,373.17	





# Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Year: 2020

Report Date: 18/6/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	123CA Support equality	1/6/2018	12/2020	UNDP	30000	CAN	75700	Training, Workshops and Confer	5,000.00
					30000	CAN	72300	Materials & Goods	5,723.00
					30000	CAN	72200	Equipment and Furniture	20,000.00
					30000	CAN	72100	Contractual Services-Companies	71,375.00
					30000	CAN	74200	Audio Visual&Print Prod Costs	4,000.00
					30000	CAN	75100	Facilities & Administration	12,139.85
	124CA Support local DRR	1/6/2018	12/2020	UNDP	30000	CAN	75100	Facilities & Administration	121,882.89
					30000	CAN	71400	Contractual Services - Individ	192,144.33
					30000	CAN	61300	Salary & Post Adj Cst-IP Staff	40,500.00
					30000	CAN	74200	Audio Visual&Print Prod Costs	130,000.00
					30000	CAN	72200	Equipment and Furniture	192,200.00
					30000	CAN	75700	Training, Workshops and Confer	600,000.00
	131CA Technical Adm. Supp	1/6/2018	12/2020	UNDP	30000	CAN	73400	Rental & Maint of Other Equip	27,000.00
					30000	CAN	72300	Materials & Goods	59,969.02
					30000	CAN	71600	Travel	-2,000.00
	131CA Technical Adm. Supp	1/6/2018	12/2020	UNDP	30000	CAN	72100	Contractual Services-Companies	278,000.00
					30000	CAN	61300	Salary & Post Adj Cst-IP Staff	620,298.08
					30000	CAN	71200	International Consultants	48,750.00
					30000	CAN	61200	Salaries Costs - GS Staff	32,605.75
					30000	CAN	71600	Travel	48,200.00
					30000	CAN	73400	Rental & Maint of Other Equip	1,500.00
					30000	CAN	75100	Facilities & Administration	85,723.75
					30000	CAN	70000	Operating Expenses	65,403.74
					30000	CAN	75700	Training, Workshops and Confer	13,000.00
					30000	CAN	72400	Communic & Audio Visual Equip	12,787.50
	131CA Technical Adm. Supp	1/6/2018	12/2020	UNDP	30000	CAN	72100	Contractual Services-Companies	52,675.00
					30000	CAN	73100	Rental & Maintenance-Premises	5,160.00
				UNDP	30000	CAN	71400	Contractual Services - Individ	166,627.75



## Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Year: 2020

Report Date: 18/6/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	131CA Technical Adm. Supp	1/6/2018	31/12/2020	UNDP	30000	CAN	72300	Materials & Goods	4,539.00
<b>TOTAL</b>									
00106326	Long term recovery - Matthew								5,134,567.51
	01 Economic recovery (FW)	24/10/2016	24/3/2018	UNDP	30000	KOICA	71300	Local Consultants	3,000.00
				UNDP	30000	KOICA	76100	Facilities & Administration	45,076.59
				UNDP	30000	KOICA	73400	Rental & Maint of Other Equip	3,000.00
				UNDP	30000	KOICA	72200	Equipment and Furniture	31,000.00
				UNDP	30000	KOICA	72100	Contractual Services-Companies	500,000.00
				UNDP	30000	KOICA	71600	Travel	26,457.41
	02 Sustainable housing	24/10/2016	24/3/2018	UNDP	30000	KOICA	75100	Facilities & Administration	8,000.00
				UNDP	30000	KOICA	72100	Contractual Services-Companies	100,000.00
	311CA Community Infrastruc	1/6/2018	31/12/2020	UNDP	30000	CAN	72300	Materials & Goods	220,000.00
				UNDP	30000	CAN	75100	Facilities & Administration	67,851.89
				UNDP	30000	CAN	72100	Contractual Services-Companies	540,000.00
				UNDP	30000	CAN	71600	Travel	4,500.00
	321CA Entrepreneurship dev	1/6/2018	31/12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	83,648.94
				UNDP	30000	CAN	72200	Equipment and Furniture	96,000.00
				UNDP	30000	CAN	71500	UN Volunteers	25,500.00
				UNDP	30000	CAN	71300	Local Consultants	165,600.00
				UNDP	30000	CAN	71600	Travel	9,160.00
				UNDP	30000	CAN	74200	Audio Visual&Print Prod Costs	48,000.00
				UNDP	30000	CAN	75100	Facilities & Administration	27,368.00
	322CA Inclusive markets	1/6/2018	31/12/2020	UNDP	30000	CAN	71600	Travel	3,500.00
				UNDP	30000	CAN	72200	Equipment and Furniture	3,050.00
				UNDP	30000	CAN	71300	Local Consultants	257,641.60
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	17,000.00
				UNDP	30000	CAN	71500	UN Volunteers	39,720.00
				UNDP	30000	CAN	72300	Materials & Goods	9,599.00



## Annual Work Plan

Haiti - Port-au-Prince

Project: 00099905

Project Title: Programme de relèvement post-Matthew

Year: 2020

Report Date: 18/6/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	322CA Inclusive markets	1/6/2018	1/12/2020	UNDP	30000	CAN	71400	Contractual Services - Individ	46,208.33
	323CA Support green jobs	1/6/2018	1/12/2020	UNDP	30000	CAN	75100	Facilities & Administration	30,132.72
				UNDP	30000	CAN	71400	Contractual Services - Individ	36,419.83
				UNDP	30000	CAN	71300	Local Consultants	35,000.00
				UNDP	30000	CAN	72100	Contractual Services-Companies	320,400.00
				UNDP	30000	CAN	75700	Training, Workshops and Confer	9,000.00
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	3,000.00
	331CA Technical Adm. Supp	1/6/2018	1/12/2020	UNDP	30000	CAN	75100	Facilities & Administration	32,305.59
				UNDP	30000	CAN	70000	Operating Expenses	35,216.86
				UNDP	30000	CAN	61300	Salary & Post Adj Cst-IP Staff	88,686.45
				UNDP	30000	CAN	72200	Equipment and Furniture	80,560.00
				UNDP	30000	CAN	73400	Rental & Maint of Other Equip	25,000.00
				UNDP	30000	CAN	61100	Salary Costs - NP Staff	24,733.20
				UNDP	30000	CAN	71200	International Consultants	26,250.00
				UNDP	30000	CAN	72100	Contractual Services-Companies	11,000.00
				UNDP	30000	CAN	72400	Communic & Audio Visual Equip	37,788.00
				UNDP	30000	CAN	71400	Contractual Services - Individ	83,123.00
				UNDP	30000	CAN	75100	Facilities & Administration	40,501.17
				UNDP	30000	CAN	71500	UN Volunteers	31,352.15
				UNDP	30000	CAN	72300	Materials & Goods	6,922.00
				UNDP	30000	CAN	71600	Travel	33,375.00
<b>TOTAL</b>									<b>3,371,599.73</b>
<b>GRAND TOTAL</b>									<b>8,506,167.24</b>

No Projet:	99905
Titre Projet:	Relevementnnt Immédiat
No Output:	103114/103320/105226
Titre Output:	Relevement Immédiat

e révision budgétaire :

Jun 2019

Code Bailleur	Titre du bailleur	Code Fonds	Titre du Fonds	Année 2019			Année 2020			Année 2021			Total Contribution		
				Révision postée en Atlas Révision # 20	Augmentation /Diminution	Nouvelle Révision Révision # 21	Révision postée en Atlas Révision # 20	Augmentation /Diminution	Nouvelle Révision Révision # 21	Révision postée en Atlas Révision # 20	Augmentation /Diminution	Nouvelle Révision Révision # 21	Révision postée en Atlas Révision # 20	Augmentation /Diminution	Nouvelle Révision Révision # 21
10712	Koica	30000	Cost Sharing	\$613,423.80	(324,000.00)	289,423.80	392,535.25	324,000.00	716,535.25	\$1,005,959.05	-	\$1,005,959.05	\$1,005,959.05	-	\$1,005,959.05
37	WFP	30000	Cost Sharing Programme	7,926.00	-	7,926.00	-	-	-	\$7,926.00	-	\$7,926.00	\$7,926.00	-	\$7,926.00
12	UNDP	4000	UNDP	300,000.00	-	300,000.00	-	-	-	\$300,000.00	-	\$300,000.00	\$300,000.00	-	\$300,000.00
141	Japon	30000	Cost Sharing	1,749.00	-	1,749.00	-	-	-	\$1,749.00	-	\$1,749.00	\$1,749.00	-	\$1,749.00
78	Canada	30000	Cost Sharing	4,263,087.69	(716,070.82)	3,547,016.87	7,073,561.15	716,070.82	7,789,631.97	\$11,336,648.84	(0.00)	11,336,648.84	\$11,336,648.84	(0.00)	11,336,648.84
12910	Digital goods	57000	UNF SFT Int Partnership	5,042.00	-	5,042.00	-	-	-	\$5,042.00	-	\$5,042.00	\$5,042.00	-	\$5,042.00
1107	GOVI	30071	Cost Sharing/GVT	14,762.00	-	14,762.00	7,466,096.40	1,040,070.82	8,506,167.22	\$14,762.00	-	\$14,762.00	\$14,762.00	-	\$14,762.00
				\$5,205,990.49	(1,040,070.82)	\$4,165,919.67	7,466,096.40	1,040,070.82	8,506,167.22	\$12,672,086.89	(0.00)	\$12,672,086.89	\$12,672,086.89	(0.00)	\$12,672,086.89



**PRODUIT 3** Long term recovery - Matthew  
Titre de l'activité

Activity 1	01 Economic recovery (FV)	500,520.80	(216,000.00)	284,520.80	346,939.20	216,000.00	562,939.20	847,460.00	-	847,460.00
Activity 2	02 Sustainable housing	312,903.00	(108,000.00)	204,903.00	45,595.26	108,000.00	153,595.26	358,498.26	-	358,498.26
Activity 3	311CA Community Infrastructure	-	-	-	-	-	-	-	-	-
Activity 4	321CA Entrepreneurship develop	133,253.37	-	133,253.37	916,000.11	-	916,000.11	-	-	-
Activity 5	322CA Inclusive markets	185,004.00	-	185,004.00	371,628.00	-	371,628.00	1,049,253.48	-	1,049,253.48
Activity 6	323CA Support green jobs	140,019.48	66,959.49	206,978.97	473,750.57	(66,959.49)	406,791.08	556,632.00	-	556,632.00
Activity 7	331CA Technical Adm. Support	179,283.77	(8,720.36)	169,573.41	426,405.41	9,720.36	436,125.77	613,770.05	(0.00)	613,770.05
Activity 8	331CA Technical Adm. Supp	333,637.92	-	333,637.92	524,520.29	-	524,520.29	605,699.18	-	605,699.18
	<b>Total</b>	<b>1,784,632.34</b>	<b>(266,760.87)</b>	<b>1,517,871.47</b>	<b>3,104,838.84</b>	<b>266,760.87</b>	<b>3,371,599.71</b>	<b>4,889,471.18</b>	<b>(0.00)</b>	<b>4,889,471.18</b>
	<b>Total</b>	<b>5,205,990.49</b>	<b>(1,040,070.82)</b>	<b>4,165,919.67</b>	<b>7,466,096.40</b>	<b>1,040,070.82</b>	<b>8,506,167.22</b>	<b>12,672,086.89</b>	<b>(0.00)</b>	<b>12,672,086.89</b>



Project Resource Overview

Year: 2019  
 Business Unit: UNDP1 - UN Development Programme  
 Project's: '00099905'  
 Budget Department: ---

Project	Output	Fund	Donor	ASL	Current Yr. Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions		
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-i-j-k		
00099905	00103114	04000	00012	0	0	0	0	100,000	0	100,000	0	5,147	0	0	94,853	-5,147	0	0
	04120	00012	00012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	30000	00078	00078	0	4,204,825	0	4,204,825	3,281,879	4,381,258	7,653,137	157,740	687,438	0	1,000	2,446,701	3,356,647	1,159,627	0
	Sub Total Output 00103114			0	4,204,825	0	4,204,825	3,351,879	4,381,258	7,753,137	157,740	682,885	0	1,000	2,544,554	3,525,501	1,159,627	0
	00103320	04000	00012	0	0	0	0	0	0	0	0	-95	0	0	95	0	0	0
		28400	12711	0	0	0	0	0	0	0	0	-412	0	0	412	0	0	0
		30000	00188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	00159	0	-0	0	-0	0	0	0	0	0	0	0	0	0	0	0
		30000	00141	0	1,749	0	1,749	1,749	0	1,749	0	0	0	0	0	0	0	0
		30000	00037	0	7,926	0	7,926	7,926	0	7,926	0	0	0	0	1,749	1,749	0	0
		30000	00032	0	0	0	0	0	0	0	0	0	0	0	7,926	7,926	0	0
	01107	30071	01107	0	14,877	0	14,877	14,762	0	14,762	0	14,881	0	0	-219	-104	0	0
		57000	12910	0	5,109	0	5,109	5,042	0	5,042	0	788	0	0	4,254	4,320	0	0
	Sub Total Output 00103320			0	29,660	0	29,660	29,479	0	29,479	0	15,263	0	0	14,216	14,397	0	0
	00105326	04000	00012	0	0	0	0	200,000	0	200,000	0	604	0	0	199,396	-604	0	0
		30000	10712	0	1,150,824	0	1,150,824	613,425	392,534	1,005,959	66,745	70,915	0	0	475,765	1,015,165	0	1,033,579
		30000	00078	0	2,929,056	0	2,929,056	971,207	2,712,305	3,683,512	28,740	196,818	0	0	745,650	2,703,501	2,569,813	0
	Sub Total Output 00105326			0	4,079,882	0	4,079,882	1,784,632	3,104,839	4,889,471	95,484	288,336	0	0	1,420,812	3,716,061	2,569,813	1,033,579
	Total for Project 00099905			0	8,314,367	0	8,314,367	5,205,990	7,486,096	12,672,087	253,225	976,184	0	1,000	3,976,682	7,083,959	3,729,440	1,033,579
	TOTAL			0	8,314,367	0	8,314,367	5,205,990	7,486,096	12,672,087	253,225	976,184	0	1,000	3,976,682	7,083,959	3,729,440	1,033,579

## Guy Manes Dorsainvil

---

**From:** Mamadou Angelo Diallo  
**Sent:** Thursday, June 13, 2019 9:14 AM  
**To:** Guy Manes Dorsainvil  
**Cc:** Marie Pascale Ginette Francois; Bregeneve Dorelus; Marie Sheila Joseph  
**Subject:** Urgent request

Cher Guy

Comme convenu, Je partage avec ci-dessous les requêtes urgentes sur lesquelles nous devons travailler en priorité

1. Alignement du budget révisé avec l'équipe de projet d'avec la version ATLAS (Urgent)  
Préparation du volet financier pour le rapport intermédiaire de Juin
3. Révision avec Sheila et Bregeneve du plan d'achat (il s'agit d'identifier tous les achats prévus pour 2019 et en exclure tout ce qui n'est pas réalisable au courant de cet exercice)
4. Faire le suivi avec Bregeneve sur le niveau d'avancement des achats prévus au compte de la GRD et prévoir le taux de décaissement sur ces fonds pour 2019 afin de nous donner une idée de notre taux de consommation du budget à la fin de l'année

Je vous prie chacun en ce qui le concerne d'accorder un caractère urgent à cette requête

Cordialement



**Mamadou Angelo Diallo**  
Technical Advisor | Conseiller Technique  
PNUD Haïti | UNDP Haïti  
Jeremie Sub office  
[mamadou-angelo.diallo@undp.org](mailto:mamadou-angelo.diallo@undp.org)  
Cell : +509 31 70 90 04  
Skype: angelotevi





Haiti

**Feuille de route**

**Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires**

Date : 27/5/2019

<b>Titre du Document :</b>	Révision Budgétaire
<b>No et Titre de l'Award:</b>	00099905 Appui au Gouvernement Haitien
<b>No et Titre du Projet :</b>	PID 00103114/103320/105326 Recovery Capacities & Long Term recovery Matthew

	Prénom et Nom	Fonction	Visa
<b>PROJET:</b>	Guy Manes Dorsainvil	Analyste Financier	<i>Guy</i>
	Mamadou Angelo Dialo	Chef de Projet, a.i	<i>M. Kemse Dialo</i>
<b>PROGRAMME</b>	Rachelle Lhérisse	A/Programme	<i>Rachelle</i>
	Marie Pascale Ginette Francois	Chargée de Programme	<i>Marie Pascale</i>
<b>MSU</b>	<i>Maggalie Richard Associe Programme</i>		<i>M-7-2019</i>
<b>Finances</b>	<i>Jougnie Pierre-Antoine</i>		
<b>MANAGEMENT</b>			

**Commentaires :**